APPROVED SYKESVILLE CIP FY 2007-2008

File Name: 2007 - 2008 CIP
Printed: 14-Feb-07

TOWN HOUSE

Category	P	Total	Gen Fund	Impact Fees	State (Grants)	Loans	County	Other	PWA	Dev. Fees	Cap Reserve	Insurance
Wood Floor Refinishing	M	**4,000**	4,000	-	-	-	-	-	-		-	-
Misc. Town House Repairs	H	**4,000**	4,000		-	-	-	-	-		-	-
SUBTOTAL		**$ 8,000**	**$ 8,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

POLICE

Category		Total	Gen Fund	Impact Fees	State (Grants)	Loans	County	Other	PWA	Dev Fees	Cap Reserve	Insurance
Vehicle - New	M	**$ 30,000**	$ 30,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Radio Equipment	M	**3,000**	3,000	-	-	-	-	-	-	-	-	-
Uniform Reporting Software	M	**3,500**	3,500									
SUBTOTAL		**$ 36,500**	**$ 36,500**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

STREETS & ROADS

Category		Total	Gen Fund	Impact Fees	State (Grants)	Loans	County	Other	PWA	Dev Fees	Cap Reserve	Insurance
Asphalt Overlay - Third Ave.	H	**$ 80,000**	$ 80,000		$ -	$ -	$ -	$ -	$ -		$ -	$ -
Asphalt Overlay - Braemar Court	H	**$ 35,000**	$ 35,000									
Asphalt Overlay - First Ave.	H	**$ 25,000**	$ 25,000									
Misc Patch\Repair	H	**15,000**	15,000		-	-	-	-	-		-	-
Inlets	H	**25,000**	25,000		-	-	-	-	-		-	-
SUBTOTAL		**$ 180,000**	**$ 180,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

SANITATION

Category		Total	Gen Fund	Impact Fees	State (Grants)	Loans	County	Other	PWA	Dev Fees	Cap Reserve	Insurance
Dumpsters	M	**$ 2,500**	$ 2,500		$ -	$ -	$ -	$ -	$ -		$ -	$ -
Recycling Bins	M	**$ 2,500**	$ 2,500									
RplcmntTrucks - 1st of 5 yr svng	M	**30,000**	30,000		-	-	-	-	-		-	-
SUBTOTAL		**$ 35,000**	**$ 35,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

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PUBLIC WORKS

Category		Total	Gen Fund	Impact Fees	State (Grants)	Loans	County	Other	PWA	Dev Fees	Cap Reserve	Insurance
New 1 Ton Super Duty Dump Truck	H	**50,000**	50,000									
Used Large Dumptruck	H	**25,000**	25,000									
Used Backhoe	M	**30,000**	30,000									
Emergency Wash Station	H	**1,200**	1,200									
Rear Mount Finish Mower for tractor	M	**1,500**	1,500									
Two Man Power Post Hole Digger	L	**700**	700									
Maint. Shop Maint. Ext Painting	L	**3,500**	3,500									
Pole Shed	M	**45,000**	45,000									
Street Sign Replacements	H	**2,000**	2,000									
Fence Replacement on Sandosky Rd.	H	**5,000**	5,000									
Flammable Storage Tower Cabinet	H	**1,000**	1,000									
Aerosol Flammable Paint Cabinet	H	**900**	900									
Sediment Pond Rehabilitation	M	**5,000**	5,000									
New Computer for Shop	M	**1,200**	1,200									
SUBTOTAL		**$ 172,000**	**$ 172,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

PARKS & REC.

Category		Total	Gen Fund	Impact Fees	State (Grants)	Loans	County	Other	PWA	Dev Fees	Cap Reserve	Insurance
Park Tree Maintenance	M	**4,000**	4,000									
Warfield Park Pathway	M	**130,000**	130,000		130,000							
SUBTOTAL		**$ 134,000**	**$ 134,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

MAIN STREET

Category		Total	Gen Fund	Impact Fees	State (Grants)	Loans	County	Other	PWA	Dev Fees	Cap Reserve	Insurance
SUBTOTAL		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

OTHER

Category		Total	Gen Fund	Impact Fees	State (Grants)	Loans	County	Other	PWA	Dev Fees	Cap Reserve	Insurance
Train Station Mntnnce/Imprvmnts	H	**$ 4,000**	$ 4,000									
Gatehouse Maintenance	H	**2,500**	2,500		-	-	-	-	-		-	-
Gate House Gutter/Downspt Repair	H	**2,500**	2,500									
Visitor Center/Post Office Maint.	M	**2,000**	2,000									
Capital Reserve	M	**20,000**	20,000		-	-	-	-	-		-	-
SUBTOTAL		**$ 31,000**	**$ 31,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

TOTAL

Total	Gen Fund	Impact Fees	State (Grants)	Loans	County	Other	PWA	Dev Fees	Cap Reserve	Insurance
$ 596,500	**$ 596,500**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**