

APPROVED SYKESVILLE CIP FY 2008-2012

Filename: \users\matt\excel\cip2006-2010

DATE PRINTED: 01-Dec-10

TOWN HOUSE

Category	Total	Fiscal Year 08	Fiscal Year 09	Fiscal Year 10	Fiscal Year 11	Fiscal Year 12	Under / Over	Notes	Funding Source
Town House Exterior Paint	\$30,000	\$0	\$0	\$30,000	\$0	\$0	\$0	Repaint in Summer 2008	T
Radio Equipment	\$2,000	\$0	\$2,000	\$0	\$0	\$0	\$0		T
Town House Benches - 2 @ \$900 ea.	\$1,800	\$0	\$0	\$0	\$1,800	\$0	\$0	Replace existing	T
Town House Decorating/Furnishings	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$0		
Downtown Decorations	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$0	Replacement	T
Wood Floor Refinishing	\$8,000	\$4,000	\$4,000	\$0	\$0	\$0	\$0	First & Second Floors	T
New Copier Machine	\$10,000	\$0	\$0	\$0	\$10,000	\$0	\$0		T
Misc Town House Repair	\$20,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$0		T
SUBTOTAL	\$96,800	\$8,000	\$35,000	\$34,000	\$15,800	\$4,000	\$0		

T:TOWN C:COUNTY S:STATE O:OTHER

POLICE

Category	Total	Fiscal Year 08	Fiscal Year 09	Fiscal Year 10	Fiscal Year 11	Fiscal Year 12	Under / Over	Notes	Funding Source
Vehicle - New	\$96,000	\$30,000	\$0	\$32,000	\$0	\$34,000	\$0	Four or All Wheel Drive	T,O
Copy Machine	\$7,500	\$0	\$0	\$7,500	\$0	\$0	\$0	Replacement	T
Radio Equipment	\$9,000	\$3,000	\$3,000	\$3,000	\$0	\$0	\$0		T, O, S
Radar Equipment	\$5,000	\$0	\$2,500	\$0	\$2,500	\$0	\$0		T,O
Uniform Rprtnng Software	\$7,000	\$3,500	\$3,500	\$0	\$0	\$0	\$0		T, O, S
SUBTOTAL	\$124,500	\$36,500	\$9,000	\$42,500	\$2,500	\$34,000	\$0		

STREETS & ROADS

Category	Total	Fiscal Year 08	Fiscal Year 09	Fiscal Year 10	Fiscal Year 11	Fiscal Year 12	Under / Over	Notes	Funding Source
Ashbrook Court	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Built in 1995	
Autumn Sky Court	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Built in 1998	
Baldwin Drive	\$35,000	\$0	\$35,000	\$0	\$0	\$0	\$0	Reconstruction	T,O
Beasman Drive	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Built in 1998	
Boulder Court	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Built in 1998	
Braemar Court	\$35,000	\$35,000	\$0	\$0	\$0	\$0	\$0	Slurry Sealed in 1999	T,O
Brandenburg Circle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Built in 1998	
Brown Street	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 200	
Bunker Hill	\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$0	Slurry Sealed in 1998	T,O
Caracara Ct.	\$40,000	\$0	\$0	\$40,000	\$0	\$0	\$0	Built in 1993	T,O
Carl Avenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed 2004	

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Carter Road	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 200	T,O
Centre Street	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 200	T,O
Cedar Avenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 200	T,O
Central Avenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 200	T,O
Church Street	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 2001	
College Road - West	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed 2001	
College Road - East	\$20,000	\$0	\$0	\$0	\$20,000	\$0	\$0	Overlay Needed	
Concord Lane	\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$0	Slurry Sealed in 1998	T,O
Conoway Lane	\$15,000	\$0	\$0	\$0	\$15,000	\$0	\$0	Overlay Needed	
Cooper Drive	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 2001	
Dominque Court	\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	Built in 1993	
First Avenue	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	Slurry Sealed in 1999	T,O
Gray Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Built in 1999	
Harlan Lane	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Built in 1999	
Hawkins Drive	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Built in 1998	
Hawk Ridge-Crcara-Gray	\$80,000	\$0	\$0	\$0	\$0	\$80,000	\$0	Built in 1995	
Hawk Ridge -Norris-Gray	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Built in 2001	
Jennifer Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Aphalt Overlayed in 1997	
Jeroby Road	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 200	T,O
Kalorama Spt. H. to Jenn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 199	T,O
Kalorama Jenn. To Lin. Tr.	\$90,000	\$0	\$0	\$0	\$0	\$90,000	\$0	Built in early 1990's	T,O
Kalorama Lin. Tr. To end	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Built in early 1990's	T,O
Linden Avenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 2003	
Main Street	\$0	\$0	\$0	\$0	\$0	\$0	\$0	State Road	
Manor Road	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 200	T,O
Maple Avenue	\$30,000	\$0	\$30,000	\$0	\$0	\$0	\$0	Slurry Sealed in 1999	T,O
Mellor Avenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 2000	
Norris Avenue -Section 1	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	Built in Early 1990's	T,O
Norris Avenue - Section 2	\$80,000	\$0	\$0	\$0	\$80,000	\$0	\$0	Built in Early 1990's	T,O
Old Norris Avenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 199	
Norwood Avenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Half Overlayed in 2001	
Oak Street	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed in 2000	
Oklahoma Ave. to Schlhs	\$40,000	\$0	\$0	\$40,000	\$0	\$0	\$0	Slurry Sealed in 1999	
Oklahoma Ave. 2nd Ave.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlayed 2000	
Oklahoma Ave. Harman	\$35,000	\$0	\$0	\$35,000	\$0	\$0	\$0	Slurry Sealed in 1999	
Parking Lot Rehab	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	Behind Becks Pub	
Parking Lot Rehab	\$75,000	\$0	\$0	\$75,000	\$0	\$0	\$0	Behind Town House	
Parking Lot New Const.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	North Main Street	Built Fall 2005
Parking Lot New Const.	\$135,000	\$0	\$135,000	\$0	\$0	\$0	\$0	North of McElroy Lot	
Patterson Court	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Built in 1998	

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Revere Court	\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	Slurry Sealed in 1998	T,O
Sandosky Road	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlaid in 200	T,O
Second Avenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlaid in 2000	
Schoolhouse Road	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlaid in 200	T,O
Shimmering Run Court	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Built in 1998	
Springfield Avenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	State Road	
Talon Lane	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Built in 2001	
Spout Hill Road	\$85,000	\$0	\$0	\$0	\$85,000	\$0	\$0	\$0	Asphalt Overlaid in 199	T,O
Third Avenue	\$80,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	Piggy back - 32 intersect	T,O
Village Road	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlaid in 200	
Walnut Avenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlaid 2003	
Wilson Lane	\$15,000	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	Overlay Needed	
Wimmer Lane	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Built in 2001	
Windswept Court	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Built in 1998	
Overlay Old Town St's	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Asphalt Overlaid in 200	T,O
Misc. Patch/Repair	\$95,000	\$15,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$0		T,O
Traffic Calming Devices	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		T,O
Inlets	\$55,000	\$25,000	\$10,000	\$10,000	\$5,000	\$5,000	\$0	\$0		
SUBTOTAL	\$1,345,000	\$180,000	\$290,000	\$340,000	\$240,000	\$195,000	\$0	\$0		

PUBLIC WORKS

Category	Total	Fiscal Year 08	Fiscal Year 09	Fiscal Year 10	Fiscal Year 11	Fiscal Year 12	Under / Over	Notes	Funding Source
New Computer for Shop	\$1,200	\$1,200	\$0	\$0	\$0	\$0	\$0		T
Maintenance Shop Generator	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$0	To power entire shop	T
Large Dump Truck (used)	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	Replace 1985	T
Mid-size Dump Truck new	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	Replace 1990 Ford 1 Ton	T
Used Backhoe	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	Replace 1978 Backhoe	T
4WD 3/4 Ton Truck	\$35,000	\$0	\$0	\$0	\$35,000	\$0	\$0	replace 1998 Chev. 3/4 T	T
Sediment Pond Rehabilitation	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0		T
Rear Mount Finish Mower for Tracto	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0		T
Two Man Post Hole Digger	\$700	\$700	\$0	\$0	\$0	\$0	\$0		T
Maintenance Shop Maintenance	\$12,000	\$0	\$3,000	\$3,000	\$3,000	\$3,000	\$0		T
Paint Exterior of Maintenance Shop	\$3,500	\$3,500	\$0	\$0	\$0	\$0	\$0		T
Shop Parking Lot Ext.	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$0		T
Exhst. Fan/Welding Area	\$1,200	\$0	\$1,200	\$0	\$0	\$0	\$0		T
Emergency Wash Station	\$1,200	\$1,200	\$0	\$0	\$0	\$0	\$0		T
Flammable Storage Tower Cabinet	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0		T
Aerosol Flammable Paint Cabinet	\$900	\$900	\$0	\$0	\$0	\$0	\$0		T
Pole Shed	\$45,000	\$45,000	\$0	\$0	\$0	\$0	\$0	Protect Equipment	T
Fence Replacement on Sandosky Roa	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	Replace Chain Link Fenc	T
Zero Turn Mower	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$0	Replace John Deere	T
Two Way Radio System	\$10,000	\$0	\$0	\$10,000	\$0	\$0	\$0		T
Street Sign Replacement	\$7,000	\$2,000	\$2,000	\$1,000	\$1,000	\$1,000	\$0		T
Brush Mower	\$1,400	\$0	\$0	\$1,400	\$0	\$0	\$0		T
Walk Behind Mower	\$5,200	\$0	\$0	\$0	\$5,200	\$0	\$0	Replacement	T
SUBTOTAL	\$286,800	\$172,000	\$26,200	\$15,400	\$44,200	\$29,000	\$0		

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SANITATION

Category	Total	Fiscal Year 08	Fiscal Year 09	Fiscal Year 10	Fiscal Year 11	Fiscal Year 12	Under / Over	Notes	Funding Source
Dumpsters	\$12,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$0	Replacements	T
Recycling Bins - Paper	\$7,500	\$2,500	\$0	\$2,500	\$0	\$2,500	\$0	Replacements	T
Replacement Trucks	\$150,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$0	\$0 saved to date	Buy in '10
SUBTOTAL	\$170,000	\$35,000	\$32,500	\$35,000	\$32,500	\$35,000	\$0		

PARKS & REC.

Category	Total	Fiscal Year 08	Fiscal Year 09	Fiscal Year 10	Fiscal Year 11	Fiscal Year 12	Under / Over	Notes	Funding Source
Linear Park/Ashbrook Ct - New	\$40,000	\$0	\$0	\$0	\$0	\$40,000	\$0		T,C,S
Linear Tr. Overlay Gray Wy - Pond	\$60,000	\$0	\$60,000	\$0	\$0	\$0	\$0	Built in early 1990's	T,C,S
Scarborough Woods Trail Overlay	\$40,000	\$0	\$0	\$0	\$40,000	\$0	\$0	Mulch path built 2005	T,C,S
Park Tree Maint.	\$20,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$0		T,C,S
Active Recreation Facfts	\$15,000	\$0	\$0	\$15,000	\$0	\$0	\$0		T,C,S
Warfield Park Pathway	\$130,000	\$130,000	\$0	\$0	\$0	\$0	\$0	Includes bridges	T,C,S
Park Signage	\$12,000	\$0	\$0	\$12,000	\$0	\$0	\$0		T,C,S
SUBTOTAL	\$317,000	\$134,000	\$64,000	\$31,000	\$44,000	\$44,000	\$0		

MAIN STREET

Category	Total	Fiscal Year 08	Fiscal Year 09	Fiscal Year 10	Fiscal Year 11	Fiscal Year 12	Under / Over	Notes	Funding Source
Sndsky/Mn Corner Imprv	\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0		T
Path Connection - Main to Carroll F	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0		T, C,S
Old Main Line Park Lights	\$5,000	\$0	\$5,000	\$0	\$0	\$0	\$0		T,C,S
Clock Tower	\$20,000	\$0	\$0	\$0	\$20,000	\$0	\$0		T
Trash Can Replacement @ \$950 each	\$7,600	\$0	\$1,900	\$1,900	\$1,900	\$1,900	\$0	Replace wooden cans	T
Park Bench Replacement @900 each	\$3,600	\$0	\$900	\$900	\$900	\$900	\$0	Install New Benches	T
Pedestrian Alleyway #2	\$30,000	\$0	\$30,000	\$0	\$0	\$0	\$0		T,O
Pedestrian Alleyway #3	\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$0		T,O
SUBTOTAL	\$161,200	\$0	\$87,800	\$47,800	\$22,800	\$2,800	\$0		

OTHER

Category	Total	Fiscal Year 08	Fiscal Year 09	Fiscal Year 10	Fiscal Year 11	Fiscal Year 12	Under / Over	Notes	Funding Source
Train Station Imprvments	\$20,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$0		T
Train Station Ext. Paint	\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	Painted in 1997	T
Visitor Center/Post Office Maint.	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$0	General Maintenance	T,O,
P.O. Change from Postal Servie if Ne	\$5,000	\$0	\$5,000	\$0	\$0	\$0	\$0		T,O,
Gate House Maintenance	\$14,000	\$2,500	\$2,500	\$3,000	\$3,000	\$3,000	\$0		T
Gate House Gutter/Downspout Repair	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$0		T
Gatehouse Exterior Paint	\$10,000	\$0	\$0	\$10,000	\$0	\$0	\$0	Painted in 1999	T
Gate House Garage Roof Replacemen	\$6,000	\$0	\$0	\$0	\$6,000	\$0	\$0		T,O,
Gatehouse Addition	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0		T,O, Fundraising
Gate House 1st Flr A/C	\$6,000	\$0	\$6,000	\$0	\$0	\$0	\$0		T,O,
Shelter Home Relocation	\$350,000	\$0	\$350,000	\$0	\$0	\$0	\$0		To be determined
Capital Reserve	\$100,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0		T
SUBTOTAL	\$743,500	\$31,000	\$389,500	\$59,000	\$235,000	\$29,000	\$0		
TOTAL	\$3,244,800	\$596,500	\$934,000	\$604,700	\$636,800	\$372,800	\$0		